Facilities Updates

- December 8, 2015
  - Community votes in support of the bond
- January 5, 2016
  - District formally approves financing *not to exceed* amount (serial bonds)
  - District moves forward with architect (H2M) and construction manager (Park East)
General Planning and Status Updates

- District Team will meet with H2M and Park East once per month, and then more frequently as the summer approaches.
- Public updates to the Board will be provided each spring (to outline work plans for the summer) and fall (to report back on status of work done over the summer and work planned for the school year).
- Facilities Committee will be updated and consulted during the implementation of the project.
Approval Process

- State Education Department approval
  - 8-12 weeks for typical renovation projects
    - Parking lot
    - Roof
    - Wall work and masonry
    - Doors, windows, and interior ceilings
    - Bleachers
  - 40+ weeks for more involved projects
    - KPHS track lights
    - Concession stand plumbing/electrical
    - Library construction and refiguring
We Envision a 3-Phase Process

- Phase 1 – summer 2016
  - Track and field at the high school, and additional bleachers (NOT lighting or concession stand)
  - VAT removal and paving at FS, WTR, and San Remo
  - High school gym floor and bleachers
  - High School and middle school field field irrigation
  - High school roof
  - Boilers (EPC)
  - Pumps (2) at bus garage
Timeline, Continued...

- Phase 2 – summer 2017
  - KPHS library and second floor area
  - Uninterrupted power supply (UPS) at KPHS NOC
  - KPHS auditorium VAT removal, seating, and AC
  - RJO VAT removal and paving
  - RJO auditorium VAT removal and seating
  - KPHS concession stand and track lighting
  - PV/FS all other projects
Timeline, Continued...

- Phase 3 – over approx. 3 years
  - All other projects
    - San Remo
    - KPHS
    - WTR
    - RJO