Facilities Planning for Summer 2016
March 22, 2016
Facilities Updates

- December 8, 2015
  - Community votes in support of the bond

- January 26, 2016
  - Public presentation and update of proposed phases of work

- March 22, 2016
  - More details on work and timeline for Summer ‘16
General Planning and Status Updates

- District Team is meeting with H2M and Park East about once per month, and then more frequently as the summer approaches.
- Public updates to the Board will be provided each spring (to outline work plans for the summer) and fall (to report back on status of work done over the summer and work planned for the school year).
- Facilities Committee will be updated and consulted as needed during the implementation of the project.
Approval Process

• State Education Department approval
  • Architectural Review 22-24 weeks
    • Parking lot
    • Roof
    • Wall work and masonry
    • Doors, windows, and interior ceilings
    • Bleachers
  • Engineering Review 34-36 weeks
    • KPHS track lights
    • Concession stand plumbing/electrical
    • Library construction and refiguring
Phase 1 – Summer 2016

- Track and field at the high school, and bleachers (NOT lighting or concession stand)
- VAT (asbestos) removal and paving at FS, WTR, & San Remo
- High school gym floor and bleachers
- High School field irrigation
- High school roof
- Pumps (2) at bus garage
# Anticipated Timeline for Summer ‘16

<table>
<thead>
<tr>
<th>Project</th>
<th>Anticipated Start</th>
<th>Anticipated Ed</th>
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<tbody>
<tr>
<td>Track, Field &amp; Bleachers</td>
<td>July 5, 2016</td>
<td>October 15, 2016 (prior to Homecoming)</td>
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<tr>
<td>KPHS Gym</td>
<td>July 5, 2016</td>
<td>August 15, 2016</td>
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<tr>
<td>KPHS Irrigation</td>
<td>July 5, 2016</td>
<td>August 15, 2016</td>
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<tr>
<td>KPHS Roof</td>
<td>July 5, 2016</td>
<td>August 15, 2016</td>
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<tr>
<td>VAT (asbestos) removal @ FS, WTR, and San Remo</td>
<td>FS – June 27, 2016</td>
<td>FS - August 10, 2016</td>
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<td>WTR – July 5</td>
<td>WTR/San Remo – Aug 15</td>
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<td>San Remo – *Late August</td>
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<tr>
<td>Paving @ FS, WTR, and San Remo</td>
<td>FS/**San Remo – June 27, 2016</td>
<td>FS/San Remo - August 10, 2016</td>
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<td>WTR – July 5</td>
<td>WTR – Aug 15</td>
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*Will occur during New Beginnings shut down prior to the start of school.
**Back lot will be done first, followed by the front of the building.
Summer Facilities Usage

• Due to the scope and nature of work planned for this summer, space will be limited

• The District will follow the facilities use policy (#3280) when allocating space for this summer, which means that the following priority will be followed:
  • School sponsored activities
  • School Parent-Teacher groups recognized by the Board of Education
  • Non-school community-based non-profit groups, youth groups, and adult groups
  • Non-school community-based for profit groups and businesses