Moving from Consumers to Producers
Kings Park Central School District

Facilities Update
December 6, 2016
Phase I Facilities Work

✅ KPHS
  - New roof
  - Main gym renovations
  - Field irrigation
  - New track, field, and bleachers

✅ WTR, FS, and San Remo
  - New curbs, parking lots, and stairs/walk areas
  - Vinyl asbestos tile (VAT) removal

✅ WTR
  - New carpeting in library, music rooms, & guidance office

✅ District-wide
  - Water bottle filling stations
  - Boiler work (ongoing, EPC)
  - LED lighting (ongoing, EPC)
  - Bus garage fuel station (pending permits)
Phase I Project Financials as of Today

- Estimated Budget Cost for Phase I: $8,200,100
- Professional Expenses (8.75%): $717,509
  Total Budget, Phase I: $8,917,609
- Construction Awards (bids): $7,832,718
- Professional Expenses & Fees: $895,861
  (includes surveys, testing, etc.)
- Change Orders to Date: $350,622
  Total Cost to Date: $9,079,201
- Total (Under)/Over: $162,592

Notes:
- A few change orders and credits are still pending.
- Work at the fuel station at the bus garage is ongoing.
- We did have to utilize $162,592 of our contingency/inflation monies, out of the $738,009 budgeted for Phase I. Thus we still have $576,417 in contingency ("this old house") money that we can roll forward into Phase II.
What is a Change Order?

- A change order is a change to the original planned/bid work on a particular project.
- Change orders typically result from unforeseen issues that are uncovered and/or opportunities to address specific unanticipated items in a cost effective way.
- Examples from this past summer included:
  - Fuel island at bus garage
  - Cement pad under track/field bleachers at KPHS
  - Maroon accent/safety plates on bleachers
  - Paving from back lot at KPHS to track (originally in Phase II)
  - Additional irrigation at KPHS
  - Additional parking, stairs, entrance steps, and fencing at San Remo
  - Additional paving and cement island at WTR
San Remo Parking Lots, Walks, & Curbs
Bleachers and Lighting
Paving to New Field
WTR Parking Lot
Bus Garage Fuel Station
Phase II Work

- **KPHS**
  - Library Media Center (both 1st and 2nd floors)
  - Auditorium floor, seating, and AC
  - Main gym AC
  - Concession stand and bathrooms
  - ***Track and field lighting***
  - Emergency power supply (UPS)
  - Asphalt and paving upgrades - back parking lot, paving, sidewalks, and curbs

***Working to get this work done sooner rather than later at a savings of about $68,000 to the district. May show up as a very large change order in Phase I.***
Library Media Center

- **Budget:** $800,000
- **Goals:**
  - Update space to make better use of technology
  - Multipurpose and multiuse
  - Increase line of sight supervision for librarian
  - Allow for student access to courtyard area
  - Incorporate as much natural light as possible
  - Create a secure, climate controlled NOC area (second floor)
  - Create additional space for science research (second floor)
  - Update the two existing STEM labs (second floor)
- Input elicited from librarian, ISR teacher, technology, facilities, and high school administration.
Library Media Center – 1st Floor

Existing Entrance

Existing Courtyard Area

Seating
Library Media Center – 2nd Floor
KPHS Auditorium Seating
Phase II Work

- **WTR**
  - Field irrigation
  - Locker rooms
  - Gym renovations

- **RJO**
  - Asphalt and paving upgrades
  - Interior renovations – ceilings and flooring
  - Auditorium upgrades – seating and floor
  - Electrical distribution and switchgear
Phase II Work

- Park View
  - Asphalt and paving upgrades
  - Masonry restoration
  - Interior renovations
  - Door and hardware replacement
  - Electrical distribution and switchgear
  - Plumbing upgrades and toilet renovations
  - Boiler and HVAC upgrades